

## Appendix 1

### TYPICAL EXAMPLE OF PRIORITISATION MODEL

The following is a typical worked example of the prioritisation process.

**Stage 1** – Only those requests with Recorded Personal Injury Accidents are considered for inclusion in Stage 2 of the Assessment process. In this example there are 43 Number requests that have progressed to stage two of the assessment process.

**Stage 2** – For each request passing to Stage 2, details in relation to Personal Injury Accidents, Personal Injury Accidents (Pedestrian /Cyclist), Accidents in Close Proximity, Traffic Volumes and Pedestrian / Cyclist Volumes are collated with a Total Score determined in accordance with the proposed model.

These Total Scores are ranked with the Top 20 requests proceeding to Stage 3 of the process.

**Stage 3** – For each request passing to Stage 3, details in relation to Level of Improvement, Deliverability, Potential for Additional Funding, Potential for Revenue Savings, Potential for Addressing Maintenance Priorities and Value for Money are collated with a further Total Score determined in accordance with the proposed model.

These Total Scores are combined to provide an Overall Total Score with the highest scoring requests proceeding to the initial Delivery Programme.